

**This Budget was adopted by Carson County
Commissioners Court August 23, 2021**

Vote:

Judge Looten -	Yes
Commissioner Britten -	Yes
Commissioner Martin -	Yes
Commissioner Jennings -	Yes
Commissioner Howell -	Yes

The Property Tax revenue to be raised from new property added to the tax roll this year is \$15,308.91.

CELESTE LAMBERT
COUNTY & DISTRICT CLERK
CARSON COUNTY, TEXAS

2021 AUG 23 AM 11 29

FILED

RESOLUTION # 08232021

CARSON COUNTY

FOR THE TAX YEAR

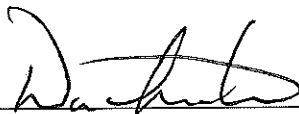
2021

On this date, we, the Commissioners' Court of the County of Carson, hereby levy or set the tax rate on \$100 valuation for the County for the tax year 2021 at a total tax rate of .578509, to be assessed and collected by the duly specified assessor and collector as follows:

.406551	General Fund
.049244	Lateral Road
.083998	Special Road & Bridge
.038716	Gen. I&S Fund
.578509	TOTAL TAX RATE

“THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATION THAN LAST YEAR’S TAX RATE. THE TAX RATE WILL EFFECTIVELY BE RAISED BY 4.44 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATION ON A \$100,000 HOME BY APPROXIMATELY \$24.61.”

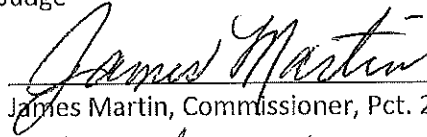
IN CERTIFICATION THEREOF:



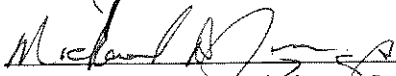
Dan Looten, County Judge



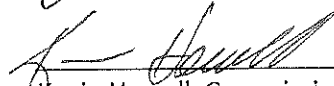
Mike Britten Commissioner, Pct. 1



James Martin, Commissioner, Pct. 2

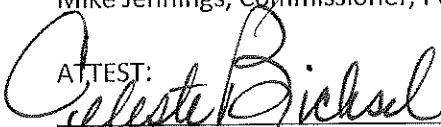


Mike Jennings, Commissioner, Pct. 3



Kevin Howell, Commissioner, Pct. 4

ATTEST:



Celeste Bichsel, County Clerk



Carson County
2021 - 2022 Budget

BUDGET CERTIFICATE

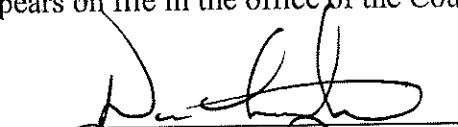
Budget of Carson County, Texas, Budget year from October 1, 2021 through September 30, 2022.

Panhandle, Texas

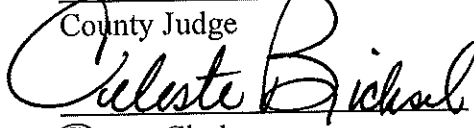
THE STATE OF TEXAS:

COUNTY OF CARSON:

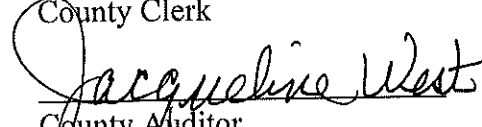
We, Dan Looten, County Judge; Celeste Bichsel, County Clerk; and Jacqueline West, County Auditor of Carson County, Texas, do hereby certify that the attached budget is a true and correct copy of the BUDGET OF CARSON COUNTY, TEXAS, as passed and approved by the Commissioners, as the same appears on file in the office of the County Clerk of said county.



County Judge




County Clerk

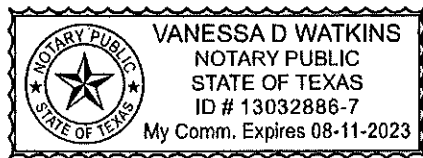


County Auditor

Subscribed and sworn to before me, the undersigned authority, on this the 23
day of August, 2021.



Notary Public State of Texas



**CURRENT TAX COLLECTION HISTORY
COUNTY - WIDE LEVIES**

YEAR	ASSESSED VALUATIONS	TOTAL TAX RATE	PERCENT COLLECTED
2015	873,979,350	.538008	98.66%
2016	741,722,530	.577951	96.00%
2017	685,357,130	.632483	95.00%
2018	691,943,098	.628221	98.21%
2019	749,784,346	.607148	97.81%
2020	768,309,910	.598575	97.79%

COUNTY TAX RATE

General Fund	0.406551
Lateral Road & Bridge	0.049244
Special Road & Bridge	0.083998
Gen. I&S Fund	0.038716
TOTAL TAX RATE	0.578509

General Fund**Estimated Receipts**

Current Taxes	3,066,996.00
Penalty & Interest (Current Taxes)	12,000.00
Delinquent Taxes	49,835.00
Penalty & Interest (Del. Taxes)	9,967.00
Other Taxes	80,000.00
Vehicle Sales Tax	24,500.00
PILT Payments - Windfarms	1,119,725.00
County Transaction Fee	320.00
Bail Bond Fee	4,800.00
License & Weight Fine	17,512.00
Birth Certificates	100.00
Hunting & Fishing License	150.00
Marriage Licenses	700.00
Indigent Defense Fund	150.00
Time Payment Fee	600.00
Seat Belt Fines - Child	1,000.00
Jury Fee Reimbursement	500.00
Indigent State (Civil)	100.00
Mixed Drink Tax	5,000.00
Tax Office Commissions	24,000.00
Co. & Dist. Clerk Fees	78,674.00
JP#1 Court	46,337.00
JP#2 Court	91,052.00
County Sheriff Fees	15,000.00

Local Arrest Fee	960.00
DNA Test Fee	400.00
Library - Fine/Fax/Copies	300.00
Interest Earned	19,984.00
Sale of Equipment & Vehicles	1,000.00
Donation - Ag Barn	500.00
Donations /Rent - War Memorial	1,000.00
County Clerk Fines	4,000.00
District Clerk Fines	273,906.00
Court Reporter Fee	1,500.00
County Clerk - Court Costs	400.00
JP#1 Court Costs	2,281.00
JP#2 Court Costs	5,058.00
District Clerk - Court Costs	3,327.00
DOE Cooperative Agreement	300,000.00
AIP Grant Income	124,275.00
Jail Telephone Commission	13,000.00
State Salary Supplement/County Judge	25,200.00
State Salary Supplement/County Attorney	28,000.00
Reimbursed Indigent Attorney Fees	25,000.00
Indigent Defense Grant	20,000.00
CCAD Refunds	6,000.00
Miscellaneous Income	40,000.00
Use of Reserve Funds from Prior Years	382,178.00
Total	5,927,287.00

GENERAL FUNDS

APPROPRIATIONS

COMMISSIONERS' COURT

F.I.C.A.	368.00
Retirement/S.D.B.	588.00
Health Insurance Deductible	40,000.00
Health Insurance	697.00
Dental Insurance	25.00
Vision Insurance	5.00
Workers' Compensation	18.00
Public Officials Liability Ins.	8,746.00
Car Allowance - Judge	4,800.00
Regional Plan. Assessment	600.00
Texas/NAC Assn./Co. Conserv. R.	3,200.00
Conference/Education	12,000.00
Advertising	3,000.00
Museum Attendant Salary	42,426.00
Texas Plains Trail	1,200.00
Tax Appraisal District	107,000.00
Audit	26,000.00
RCI Software Support	700.00
CIRA - Emails	5,550.00
Internet & IT Provider	5,000.00
Miscellaneous	15,000.00
Total	276,923.00

GENERAL FUND**APPROPRIATIONS****HISTORICAL COMMISSION**

Travel	3,000.00
Dues	155.00
Office Supplies	50.00
Historical Markers/Service Award	310.00
Oral History	600.00
Total	4,115.00

GENERAL FUND**APPROPRIATIONS****AUDITOR**

Salary, Auditor	55,599.00
Auditors Assistant	35,697.00
Longevity Pay	2,520.00
F.I.C.A.	7,223.00
Retirement/S.D.B.	10,915.00
Health Insurance	21,164.00
Dental Insurance	748.00
Vision Insurance	150.00
Workers' Compensation	431.00
Unemployment Compensation	180.00
Cell Phone	600.00
Conference/Education	3,000.00
Office Supplies/Related	1,000.00
Telephone	780.00
Postage	55.00
Bond Premium	200.00
Misc./Repairs	275.00
Computer/Related	7,000.00
Mileage/Meals/Registration	1,800.00
Office Equipment	250.00
Total	149,587.00

GENERAL FUND**APPROPRIATIONS****ELECTIONS**

Elections Workers Compensation	6,000.00
FICA	475.00
Retirement	123.00
Health Insurance	220.00
Dental Insurance	8.00
Vision Insurance	2.00
Supplies & Voting Machines Programs	21,000.00
Printing Ballots	2,000.00
Voting Machines	1,230.00
Total	31,058.00

GENERAL FUND

APPROPRIATIONS

JP# 1

Salary	45,811.00
JP Clerk	33,376.00
Part Time Help	200.00
Longevity Pay	2,400.00
F.I.C.A.	6,303.00
Retirement & S.D.B.	9,501.00
Health Insurance	21,614.00
Dental Insurance	748.00
Vision Insurance	150.00
Workers' Compensation.	374.00
Unemployment	90.00
Cell Phone	600.00
Conference & Education	2,000.00
Office Supplies	1,000.00
Telephone	1,000.00
Postage	500.00
Repairs	400.00
Office Equipment	700.00
Mileage & Miscellaneous	600.00
Total	127,367.00

GENERAL FUND

APPROPRIATIONS

JP #2

Salary, J. P. #2	45,811.00
Clerk	33,836.00
J.P. Supplement	3,000.00
Longevity Pay	2,400.00
F.I.C.A.	6,552.00
Retirement/S.D.B.	9,901.00
Health Insurance	21,614.00
Dental Insurance	748.00
Vision Insurance	150.00
Workers' Compensation	391.00
Unemployment Compensation	90.00
Cell Phone	600.00
Conference/Education	2,000.00
Office Supplies	1,500.00
Telephone	1,400.00
Postage	600.00
Repairs	400.00
Office Equipment	800.00
Mileage & Miscellaneous	600.00
Total	132,393.00

GENERAL FUND

APPROPRIATIONS

EXTENSION SERVICE

Salary, Co. Ext. Agent-Agri.	22,083.00
Salary, Co. Ext. Agent- H. E.	22,083.00
Salary, Clerk	32,415.00
Longevity Pay	3,120.00
F.I.C.A.	6,189.00
Retirement/S.D.B.	3,748.00
Health Insurance	10,807.00
Dental Insurance	374.00
Vision Insurance	75.00
Workers' Compensation	154.00
Unemployment Compensation	270.00
Travel Milage/H.E.	7,500.00
Cell Phone	1,200.00
Supplies	3,000.00
Telephone	2,100.00
Postage	400.00
Repairs to Office Equipment	250.00
Education Group Event Supplies	900.00
Maintenance, Pickup	13,000.00
Stock Show & Fair Expense	7,500.00
4-H Camp- 4-H Activities	2,500.00
Natl. & State Prof. Assn. Expense	2,000.00
Round Up/Camp Agt. Exp.	2,000.00
Livestock Equipment & Repairs	1,000.00

Copier Lease/Related	3,500.00
Office Equipment	750.00
Miscellaneous	750.00
Pickup Purchase	50,000.00
Total	199,668.00

GENERAL FUND**APPROPRIATIONS****PERMANENT IMPROVEMENTS**

Salary, Maintenance	32,200.00
Part Time Help	6,000.00
Salaries - Janitor	27,000.00
Longevity	1,680.00
F.I.C.A.	5,117.00
Retirement/S.D.B.	7,038.00
Health Insurance	10,807.00
Dental Insurance	748.00
Vision Insurance	150.00
Workers' Compensation	3,166.00
Unemployment Compensation	180.00
Total	94,086.00

COURT HOUSE & WAR MEMORIAL

Utilities	33,200.00
Janitor Supplies	12,000.00
Elevator Service	3,700.00
Insurance Courthouse/W.M./Tower	21,063.00
Liability Insurance	2,115.00
Landscaping/Related	2,500.00
Tower Service	1,000.00
Misc./ Parts & Repairs, Co. Pickup	1,000.00
Repairs/Paint	3,500.00
Total	80,078.00

MUSEUM

Utilities	5,856.00
Insurance	7,678.00
Total	13,534.00

JAIL

Utilities	36,500.00
Insurance	21,394.00
Maintenance & Repairs	32,000.00
Maint./Computer Backups	9,393.00
Total	99,287.00

AGRICULTURAL BUILDING

Utilities	9,534.00
Insurance	1,882.00
Building & Ground Maintenance	2,000.00
Total	13,416.00

GROOM - D.P.S.

Part Time help/Cleaning office	1,300.00
FICA	100.00
Retirement	151.00
Workers Comp.	92.00
Utilities	1,800.00
Insurance	293.00
Repairs & Maintenance	600.00

Total	4,336.00
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GROOM - J.P.#1

Part Time help/Cleaning Office	1,300.00
FICA	100.00
Retirement & S.D.B.	151.00
Workers Comp	92.00
Utilities	2,104.00
Insurance	260.00
Maint. & Repairs	500.00
Mowing	800.00
Cleaning Supplies	200.00
Total	5,507.00

LIBRARIES

Repairs	2,000.00
Insurance	4,964.00
Mowing	1,400.00
Total	8,364.00

GENERAL FUNDS**APPROPRIATIONS****SOCIAL SERVICES**

F.I.C.A.	200.00
Retirement/S.D.B.	368.00
Health Insurance	300.00
Dental Insurance	10.00
Vision Insurance	2.00
Indigent Court Attorneys	150,000.00
Mental Commitments	4,500.00
Interpreter	2,000.00
Child Care	1,000.00
Indigent Care - Gas/Food/Lodging	1,800.00
Autopsies	18,000.00
Burial Expense	1,800.00
Food Bank	5,000.00
Panhandle Community Services	3,000.00
Traleee Crisis Center	1,200.00
Testing - Drug - Sexual	3,000.00
Texas Panhandle Mental Health Authority	1,000.00
Juvenile /Adult Rehab.	5,000.00
Total	198,180.00

GENERAL FUND

APPROPRIATIONS

COUNTY-WIDE

Fire Calls to County	125,000.00
Ambulance Service	83,600.00
Soil Conservation	5,300.00
Code Red (Reverse 911)	5,000.00
Total	218,900.00

GENERAL FUND

APPROPRIATIONS

DPS Panhandle

Telephone	1,476.00
Total	1,476.00

GENERAL FUND**APPROPRIATIONS****COUNTY JUDGE**

Salary, Judge	52,059.00
Salary, Secretary	33,416.00
Salary, State Supplemental - Judge	5,000.00
Additional State Salary	20,200.00
Longevity Pay	1,440.00
F.I.C.A.	8,624.00
Retirement/S.D.B.	13,034.00
Health Insurance	21,614.00
Dental Insurance	748.00
Vision Insurance	150.00
Workers' Compensation	339.00
Unemployment Compensation	90.00
Cell Phone	
Conference/Education	3,500.00
Office Supplies/Copy Machine/Related	4,000.00
Telephone	1,600.00
Postage	150.00
Repairs/Office Equipment	200.00
Mileage & Meals	500.00
Special Judge	100.00
Office Equipment	200.00
Total	166,964.00

GENERAL FUND**APPROPRIATIONS****COUNTY AND DISTRICT CLERK**

Salary, Clerk	54,349.00
Salary, Deputy Clerks	106,173.00
Longevity Pay	4,560.00
F.I.C.A.	12,675.00
Retirement/S.D.B.	19,153.00
Health Insurance	43,228.00
Dental Insurance	1,496.00
Vision Insurance	300.00
Workers' Compensation	599.00
Unemployment Compensation	270.00
Cell Phone	600.00
Conference/Education	7,500.00
Office Supplies/Related	7,000.00
Telephone	2,800.00
Postage	2,400.00
Repairs	200.00
Computer/IT Services/Related	3,500.00
Mileage	300.00
Copy Machine Expense	5,600.00
Recording & Indexing	24,000.00
Office Equipment	3,000.00
Total	299,703.00

GENERAL FUND

APPROPRIATIONS

COUNTY ATTORNEY

Salary, Attorney	54,349.00
State Supplemental Salary/Co. Atty	28,000.00
Salary, Secretary	30,465.00
Longevity Pay	4,560.00
F.I.C.A.	9,026.00
Retirement/S.D.B.	13,754.00
Health Insurance	21,614.00
Dental Insurance	748.00
Vision Insurance	150.00
Workers' Compensation	60.00
Unemployment Compensation	90.00
Car Allowance	1,000.00
Cell Phone	600.00
Conference/Education	1,500.00
Office Supplies	750.00
Telephone	800.00
Postage	200.00
Repairs	200.00
Copy Machine/Related	1,100.00
Law Library	7,000.00
Total	175,966.00

GENERAL FUND

APPROPRIATIONS

TAX ASSESSOR-COLLECTOR

Salary, Assessor-Collector	54,349.00
Salary, Deputies	115,519.00
Part Time Help	1,500.00
Longevity Pay	5,400.00
F.I.C.A.	13,569.00
Retirement/S.D.B.	20,332.00
Health Insurance	43,228.00
Dental Insurance	1,496.00
Vision Insurance	300.00
Workers' Compensation	508.00
Unemployment Compensation	270.00
Car Allowance	4,200.00
Cell Phone	600.00
Conference/Education	5,200.00
Office Supplies/Related	5,200.00
Telephone	2,200.00
Postage	4,900.00
Bond Premiums	3,500.00
Repairs	200.00
Mileage	550.00
Copy Machine Expense	1,650.00
Data Processing/Computer Enhancement	23,770.00
Title Searches	1,000.00
Office Equipment	1,300.00
Total	310,741.00

GENERAL FUND

APPROPRIATIONS

TREASURER

Salary, Treasurer	54,349.00
Half Time Assistant	22,429.00
Part Time Help	3,300.00
Longevity Pay	1,842.00
F.I.C.A.	6,267.00
Retirement	9,089.00
Health Insurance	21,614.00
Dental Insurance	748.00
Vision Insurance	150.00
Workers' Compensation	239.00
Unemployment	107.00
Conference/Education	4,395.00
Office Supplies/Related	2,700.00
Telephone	800.00
Postage	1,500.00
Misc. Repairs	500.00
Computer/Related	5,000.00
Mileage	2,550.00
Total	137,579.00

GENERAL FUNDS**APPROPRIATIONS****SHERIFF**

Salary - Sheriff	59,629.00
Salary - Deputies	279,312.00
Salaries - Jail/Dispatch/Clerk/Maint.	505,479.00
Overtime/Deputies	28,016.00
Overtime/ Jailer/Dispatch/ Clerks/ Janitor	54,590.00
Longevity	1,800.00
Certification Pay	2,760.00
F.I.C.A.	71,588.00
Retirement - S.D.B.	108,177.00
Health Insurance	226,947.00
Dental Insurance	7,854.00
Vison Insurance	1,575.00
Liability Ins. - Sheriff Cars	4,125.00
Liability Ins.- Law Enforcement	9,794.00
Workers Comp.	15,821.00
Unemployment	1,800.00
Cell Phones	
Conference & Dues	2,500.00
Office Supplies	5,000.00
Telephone	13,000.00
Postage	1,600.00
Bond Premium	600.00
Computer/Related	30,000.00

Copy Machine	4,500.00
Mileage & Meals	4,500.00
TV Dish/Cable	2,162.00
Office Equipment	2,000.00
Uniforms	4,000.00
Car Maintenance	57,500.00
Boarding Prisoners	82,000.00
Prisoner Health Care	22,000.00
Radio Repairs	1,500.00
Education	6,000.00
Ammunition	2,500.00
Crime Scene	2,500.00
Miscellaneous	2,500.00
Total	1,625,629.00

DOE COOPERATIVE AGREEMENT

Pantex Deputies Salaries	88,065.00
Overtime - Pantex Deputies	10,000.00
Overtime - County Deputies	7,500.00
Overtime - AIP Personnel	2,000.00
F.I.C.A.	8,229.00
Retirement/S.D.B.	12,458.00
Health Insurance	21,614.00
Dental Insurance	748.00
Vision Insurance	150.00
Vehicle Insurance	1,240.00
Workers' Compensation	1,075.00
Cell Phone Allowance	1,200.00
Travel & Training	5,500.00
Uniforms	750.00
Car Maintance	13,070.00
Misc.	71,401.00
Equipment	55,000.00
Total	300,000.00

GENERAL FUNDS**APPROPRIATIONS****Library**

Salary, Official	37,080.00
Salaries, Assistants	110,300.00
Salaries, Part Time Assistants	6,000.00
Longevity Pay	3,765.00
F.I.C.A.	12,022.00
Retirement/S.D.B.	17,473.00
Health Insurance	64,842.00
Dental Insurance	2,244.00
Vision Insurance	450.00
Workers' Compensation	413.00
Unemployment Compensation	540.00
Conference/Education	1,700.00
Office Supplies/Related	2,300.00
Telephone - All Branches	2,500.00
Postage	1,000.00
Repairs	600.00
Computer/Supplies/Related	12,500.00
Information Technology Services	2,000.00
Copy Machine Rental/Related	1,700.00
Utilities - All Branches	14,000.00
Books/Subscriptions	12,000.00
Bindings	400.00
Miscellaneous	1,350.00
Total	307,179.00

GENERAL FUND**APPROPRIATIONS****JURY**

Salary- Dist. Attorney	1,800.00
Juv. Bd Salary/Co Judge	1,800.00
Juv Bd Salary/Dist Judge	1,800.00
Salary-Dist Court Coord	10,338.00
Salary- Dist Court Reporter	22,871.00
Salary - DA Secretary	7,315.00
Salary - DA Investigator	55,044.00
F.I.C.A.	8,107.00
Retirement - S.D.B.	11,256.00
Health Insurance	7,535.00
Dental Ins.	11.00
Vision Insurance	3.00
Workers' Compensation	343.00
Unemployment Comp.	360.00
Office Exp./Dist. Judge	3,000.00
Telephone-Dist Probation	1,140.00
Repairs/Dist. Judge	200.00
Travel/Dist Court Coord	5,780.00
Dist Ct Reporter Exp.	1,000.00
Grand Jurors	2,000.00
Dist. Court Jurors	3,000.00
County Ct. Jurors	500.00

J.P. Court Jurors	500.00
9th Adm. Judicial Assess.	800.00
Misc/Transcripts/Related	8,000.00
TechShare - Prosecutor Case Mgt.	3,547.00
Court - Computer IT Services	1,000.00
Juvenile Probation Office	9,800.00
Public Def.-Cap. Murder	1,126.00
Visiting Judge	1,000.00
Total	170,976.00

GENERAL FUND

APPROPRIATIONS

CONTINGENCY

Repairs	400,000.00
Miscellaneous	50,000.00
Total	450,000.00

GENERAL FUND

APPROPRIATIONS

CAPITAL EXPENDITURES

County Improvements	150,000.00
Equipment	50,000.00
Total	200,000.00

GENERAL FUND**APPROPRIATIONS****AIP GRANT**

EMC Salary	38,723.00
Overtime Pay	4,000.00
Longevity Pay	480.00
FICA	3,351.00
Retirement -S.D.B.	5,064.00
Health Insurance Deductible	2,500.00
Health Insurance	10,807.00
Dental Insurance	374.00
Vision Insurance	75.00
Workers' Compensation	130.00
Unemployment	90.00
Travel	14,720.00
Cell Phone	600.00
Wireless Internet	350.00
Equipment	17,682.00
Car Maintenance	4,420.00
Miscellaneous	20,909.00
Total	124,275.00

TOTAL GENERAL FUND BUDGET	5,927,287.00
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PRECINCT #1**ESTIMATED RECEIPTS**

Special Tax - Current	158,419.00
Penalty & Interest (Current Special Tax)	500.00
Special Tax - Delinquent	2,318.00
Penalty & Interest (Delinquent Special Tax)	463.00
Lateral Tax - Current	92,274.00
Penalty & Interest (Current Lateral Tax)	375.00
Lateral Tax - Delinquent	1,490.00
Penalty & Interest (Delinquent Lateral Tax)	298.00
Other Tax	500.00
Interest Earned	825.00
Auto Registration	94,000.00
County Clerk Fines	1,000.00
JP#1 Fines	4,703.00
JP#2 Fines	7,276.00
District Clerk Fines	29,347.00
State Lateral Road Funds	5,369.00
Miscellaneous Income	14,000.00
Use of prior years funds	138,039.00
Total	551,196.00

PRECINCT #1

APPROPRIATIONS

Salary - Commissioner	40,961.00
Overtime/Extra Part Time Help	45,000.00
Salary - Road Hands	112,613.00
Longevity Pay	4,800.00
F.I.C.A.	15,759.00
Retirement/S.D.B.	23,813.00
Health Ins. Deductible	6,000.00
Health Insurance	43,228.00
Dental Insurance	1,496.00
Vision Insurance	300.00
Workers' Compensation	3,622.00
Unemployment Compensation	270.00
Car Allowance	3,600.00
Telephone/Online Services	600.00
Cell Phone	600.00
Parts & Repairs	25,000.00
Utilities	2,500.00
Barn Insurance	655.00
Liability Insurance & Hazard Insurance	4,379.00
Miscellaneous	1,000.00
Equipment Payments	65,000.00
Equipment Rental/Lease	7,500.00
Culverts	7,500.00
Contingency	20,000.00
Fuel	50,000.00

Gravel/Caliche/Rock	35,000.00
Tires and Tubes	12,000.00
Supplies	18,000.00
Total	551,196.00

PRECINCT #2**ESTIMATED RECEIPTS**

Special Tax - Current	158,419.00
Penalty & Interest (Current Special Tax)	500.00
Special Tax - Delinquent	2,318.00
Penalty & Interest (Delinquent Special Tax)	463.00
Lateral Tax - Current	92,274.00
Penalty & Interest (Current Lateral Tax)	375.00
Lateral Tax - Delinquent	1,490.00
Penalty & Interest (Delinquent Lateral Tax)	298.00
Other Tax	500.00
Interest Earned	1,579.00
Auto Registration	94,000.00
County Clerk Fines	1,000.00
JP#1 Fines	4,703.00
JP#2 Fines	7,276.00
District Clerk Fines	29,347.00
State Lateral Road Funds	5,369.00
CTIF GRANT	42,331.00
Miscellaneous Income	14,000.00
Use of prior years funds	53,287.00
Total	509,529.00

PRECINCT #2

APPROPRIATIONS

Salary - Commissioner	40,961.00
Extra Part Time Help/Overtime	20,000.00
Salary - Road Hands	116,135.00
Longevity	5,160.00
F.I.C.A.	14,264.00
Retirement & S.D.B.	21,555.00
Health Insurance Deductible	6,000.00
Health Insurance	43,228.00
Dental Insurance	1,496.00
Vision Insurance	300.00
Workers' Compensation	3,622.00
Unemployment	270.00
Car Allowance	3,600.00
Telephone/Online Services	700.00
Cell Phone	600.00
Parts & Repairs	20,000.00
Utilities	6,618.00
Insurance - Barn	2,782.00
Liability & Hazard Ins.	4,157.00
Miscellaneous	5,000.00
Panhandle-Carson Co. Airport	2,750.00
Equipment Payments	35,000.00

Equipment Rental/Lease	14,000.00
Culverts	3,000.00
Contingency	10,000.00
Fuel	36,000.00
Gravel/Caliche/Rock	20,000.00
CTIF Grant	42,331.00
Tires & Tubes	15,000.00
Supplies	15,000.00
Total	509,529.00

PRECINCT #3**ESTIMATED RECEIPTS**

Special Tax - Current	158,419.00
Penalty & Interest (Current Special Tax)	500.00
Special Tax - Delinquent	2,318.00
Penalty & Interest (Delinquent Special Tax)	463.00
Lateral Tax - Current	92,274.00
Penalty & Interest (Current Lateral Tax)	375.00
Lateral Tax - Delinquent	1,490.00
Penalty & Interest (Delinquent Lateral Tax)	298.00
Other Tax	500.00
Interest Earned	382.00
Auto Registration	94,000.00
County Clerk Fines	1,000.00
JP#1 Fines	4,703.00
JP#2 Fines	7,276.00
District Clerk Fines	29,347.00
State Lateral Road Funds	5,369.00
CTIF Grant	46,784.00
Miscellaneous Income	14,000.00
Use of prior years funds	106,394.00
Total	565,892.00

PRECINCT #3**APPROPRIATIONS**

Salary - Commissioner	40,961.00
Extra Part Time Help/Overtime	20,000.00
Salary - Road Hands	110,876.00
Longevity Pay	3,480.00
F.I.C.A.	13,734.00
Retirement & S.D.B.	20,753.00
Health Ins. Deductible	6,000.00
Health Insurance	43,228.00
Dental Insurance	1,496.00
Vision Insurance	300.00
Workers' Compensation	2,754.00
Unemployment	270.00
Car Allowance	3,600.00
Telephone/Online Services	1,500.00
Cell Phone	600.00
Parts & Repairs	25,000.00
Utilities	5,900.00
Insurance - Barn	1,279.00
Liability & Hazard Ins.	2,127.00
Miscellaneous	6,000.00
Panhandle-Carson Co. Airport	2,750.00
Equipment Payments	85,000.00

Equipment Rental/Lease	7,500.00
Culverts	2,000.00
Contingency	22,000.00
Fuel	40,000.00
Gravel/Caliche/Rock	20,000.00
CTIF Grant	46,784.00
Tires & Tubes	10,000.00
Supplies	20,000.00
Total	565,892.00

PRECINCT #4

ESTIMATED RECEIPTS

Special Tax - Current	158,419.00
Penalty & Interest (Current Special Tax)	500.00
Special Tax - Delinquent	2,318.00
Penalty & Interest (Delinquent Special Tax)	463.00
Lateral Tax - Current	92,274.00
Penalty & Interest (Current Lateral Tax)	375.00
Lateral Tax - Delinquent	1,490.00
Penalty & Interest (Delinquent Lateral Tax)	298.00
Other Tax	500.00
Interest Earned	1,240.00
Auto Registration	94,000.00
County Clerk Fines	1,000.00
JP#1 Fines	4,703.00
JP#2 Fines	7,276.00
District Clerk Fines	29,347.00
State Lateral Road Funds	5,369.00
CTIF Grant	68,069.00
Miscellaneous Income	14,000.00
Use of prior years funds	94,509.00
Total	576,150.00

PRECINCT #4

APPROPRIATIONS

Salary - Commissioner	40,961.00
Extra Part Time Help/Overtime	20,000.00
Salary - Road Hands	115,937.00
Longevity Pay	3,720.00
F.I.C.A.	14,319.00
Retirement & S.D.B.	20,935.00
Health Ins. Deductible	6,000.00
Health Insurance	43,228.00
Dental Insurance	1,496.00
Vision Insurance	300.00
Workers' Compensation	3,622.00
Unemployment	270.00
Car Allowance	3,600.00
Telephone/Online Services	600.00
Cell Phone	600.00
Parts & Repairs	40,000.00
Utilities	3,914.00
Insurance - Barn	1,100.00
Liability Insurance & Hazard Insurance	4,979.00
Miscellaneous	5,000.00
Equipment Payments	40,000.00
Equipment Rental/Lease	10,000.00
Culverts	2,500.00

Contingency	30,000.00
Fuel	40,000.00
Gravel/Caliche/Rock	20,000.00
CTIF Grant	68,069.00
Tires & Tubes	10,000.00
Supplies	25,000.00
Total	576,150.00

INDIGENT HEALTH

ESTIMATED RECEIPTS

Tax Collections (No tax levied - only delinquent)
Interest Earned

\$765.00

CARSON COUNTY LIABILITY

APPROPRIATIONS
(Liability)

Eligible Expense

\$474,183.00

Records Preservation Fund

Record Preservation Fund	Estimated Receipts
Fees for Record Preservation	20,000.00
Interest	25.00
Archive Fees	15,000.00
Use of Prior Years Funds	0.00
Total	35,025.00

Record Preservation Fund	Appropriations
Equipment Lease/Purchase	8,000.00
Archives	3,200.00
Supplies	23,825.00
Total	35,025.00

Courthouse Security Fund

Courthouse Security Fund

Estimated Receipts

Fees Collected	8,000.00
Interest	300.00
Use of prior years funds	1,700.00
Total	10,000.00

Courthouse Security

Appropriations

Equipment	10,000.00
Total	10,000.00

JP TECHNOLOGY FUNDS

JP TECHNOLOGY FUND	Estimated Receipts
Fees Collected	4,400.00
Interest	300.00
Use of Reserve Funds	7,300.00
Total	12,000.00

JP TECHNOLOGY FUND	Appropriations
Technology Education	3,000.00
Technology/Equipment /Software	9,000.00
Total	12,000.00

COUNTY & DISTRICT CLERK TECHNOLOGY FUNDS

CLERK TECHNOLOGY FUND	Estimated Receipts
Fees Collected	400.00
Use of Reserve Funds	3,600.00
Total	4,000.00

CLERK TECHNOLOGY FUND	Appropriations
Technology/Equipment /Software	4,000.00
Total	4,000.00

American Rescue Funds

Interest Earned	
Use of Reserve Funds	575,000.00
Total	575,000.00

Support Public Health RESP	100,000.00
Address Neg. Economic Impacts	100,000.00
Prem. Pay Essential Workers	20,000.00
P/R Exp. Public Health & Safety	20,000.00
Replace Public Sector Rev. Loss	100,000.00

Water/Sewer Infrastructure	20,000.00
Broadband Infrastructure	200,000.00
Miscellaneous	15,000.00
Total	575,000.00